

WHAT ILLINOIS NEEDS IN A NEW TRANSPORTATION PROGRAM:

- **\$6 billion state highway program increase over 5 years.**
 - **\$1 billion increase to fund a major state and local bridge initiative** to reduce structurally deficient IDOT bridges to the average of the 20 best states over the next five year period. Currently IDOT ranks 31st in the nation. This increase includes \$375 million over 5 years for municipal, county and township bridges.
 - **\$1 billion increase to replace worn out Interstates** over the next 5 years. This will only accomplish 100 miles of the needed 250 miles of interstate reconstruction.
 - **\$1 billion increase in resurfacing** to keep IDOT roads in current condition over the next five years. Miles of bad roads have increased over 40% in the last 4 years and will increase another 70% in the next six years to where 1 out of every 5 miles of state highway needs repair.
 - **\$100 million increase (50%) in safety and traffic improvements** over 5 years. Traffic/Safety improvements have been cut 33% over last four years and are proposed to be reduced another 72% in the next 6 years.
 - **\$2.9 billion increase for congestion relief, expansion and caucus priorities over 5 years.**
 - **Fair distribution of downstate highway dollars** including performance standards to assure all districts have similar road and bridge conditions.
 - **600 new engineers and technicians at IDOT** over 3 years.
- **\$870 million for increased motor fuel tax assistance to local governments** over 5 years. This is the same % increase in revenue that IDOT would receive.
- **\$6.4 billion transit capital program increase** over the next 5 years.
 - **\$6.25 billion RTA and \$150 million downstate.**
- **Enactment of RTA proposed regional tax increase** to provide stable, long term operating funding.
- **\$125 million airport capital program increase** for airports outside the city of Chicago over the next 5 years.
- **\$1.2 billion for CREATE and Amtrak capital** over 5 years.

A POSSIBLE FUNDING MECHANISM FOR THE NEW TRANSPORTATION PROGRAM

REVENUES:

- **\$500 million annual gaming** from existing casino expansion to GRF
- **\$216 million annual MVR** (\$24 increase) to road fund
- **\$64 million annual Driver's License** (\$30 increase) to road fund
- **\$90 million annual Certificates of Title** (\$30 increase) to road fund
- **\$1.8 billion one time gaming license fees** from existing casino expansion

BONDS:

- **\$4 billion IDOT state highway bonds**
- **\$255 million state airport and transit bonds**
- **\$5 billion RTA bonds**

TRANSFERS:

- **\$157 million Road Fund diversion reduction** from GRF to Road Fund
- **X% (\$343 million) of statewide sales tax to new infrastructure fund** from GRF
- **\$174 million from Road Fund To MFT Fund** for local roads

REVENUES (\$ Millions)	GRF	IDOT Road Fund	New Infrastructure Fund	Local Share Motor Fuel Tax Fund	RTA & Downstate Transit Capital	IDOT CREATE	IDOT Amtrak
Annual Revenues/Transfers:							
New Gaming Revenue - No New Casinos	\$500						
Return SOS & DSP Diversions To Legislated Caps	(\$157)	\$157					
X% Of State Sales Tax Transfer To New Infrastructure Fund*	(\$343)		\$343				
Infrastructure Fund Distribution		\$101	(\$343)		\$242		
\$24 Increase In Vehicle Registration Fees		\$216					
\$30 Increase In Driver's License Fees		\$64					
\$30 Increase In Certificates of Title Fees		\$90					
Reduce IDOT MFT For Local Increase		(\$174)		\$174			
Annual Totals	\$0	\$454	\$0	\$174	\$242	\$0	\$0
One-Time Revenues/Transfers:							
License Fees For New Positions At Existing Casinos		\$1,800					
Infrastructure Fund Distribution		\$300	(\$1,800)		\$300	\$500	\$700
One Time Totals	\$0	\$300	\$0	\$0	\$300	\$500	\$700

* Amount equal to about 1/2 the state sales tax on gasoline

PROGRAM SUMMARY (\$ Millions)	State Highways	Local Highways	RTA	Downstate Transit	Airports	IDOT CREATE	IDOT Amtrak	Total
FY2008-FY2012 Total Program Increase	\$6,000	\$870	6250**	\$150	125*	\$500	\$700	\$14,595
New State Bonds	\$4,000	\$0	\$0	\$140	\$115	\$0	\$0	\$4,255
Highway Revenue Increase	26.2%	26.2%						

* New Airport Program funded From Road Fund

** Includes \$5 Billion RTA Bonds