TFIC MINIMUM PROPOSED TRANSPORTATION PROGRAM \$14.4 BILLION INCREASE FY2009-FY2013

<u>Highways:</u>

\$6.9 Billion

- \$1 billion for resurfacing to keep state highway conditions at 2008 levels
- \$1 billion to reduce structurally deficient IDOT bridges and increase bridge funding to local governments
- \$1 billion to continue reconstructing 40 year old interstate pavements
- \$100 million for safety and traffic improvements
- \$2.9 billion for congestion relief, new economic development highways, and member initiatives
- \$0.9 billion increased motor fuel tax allocations to local governments
- Mandates funding allocations and performance standards to assure road and bridge conditions in all highway districts are within the state wide average

<u>Transit:</u>

<u> \$6.15 Billion</u>

- \$6 billion for RTA which could allow the following (actual allocations would be based on capital program criteria established in RTA Strategic Plan):
 - \$0.8 billion for signals, communications equipment, and electric power systems
 - \$1.2 billion for rails, ties, bridges, and elevated structures
 - o \$1.8 billion for buses, rail cars, and locomotives
 - \$0.8 billion for yards, shops, and bus garages
 - \$0.5 billion for rail stations, parking lots, and bus stops
 - \$0.2 billion for engineering and support activities
 - \$0.7 billion for system expansions (these funds could leverage an additional \$1.2 billion in federal funds)
- \$150 million for downstate transit to repair and modernize facilities, replace over-age vehicles, and provide capital assistance for new and/or expanding systems

<u>Airports:</u>

• To match federal aid and re-establish a state/local airport funding program

Passenger Rail:

• To upgrade service in existing corridors and establish new service corridors

CREATE:

• To construct proposed highway/rail grade separations in \$1.5 billion CREATE program

<u>\$125 Million</u>

\$700 Million

<u>\$500 Million</u>