

Comparison: Transportation Capital Proposals
(\$ Million)

FY2009 to FY2013*	<u>IL Works</u> (Governor's Budget)		<u>Senate Bill</u>		<u>TFIC</u>	
	Ave. Ann. Increase	Ave. Ann. Program Total	Ave. Ann. Increase	Ave. Ann. Program Total	Ave. Ann. Increase	Ave. Ann. Program Total
Highways	\$567**	\$2,367	\$708**	\$2,508	\$1,200***	\$3,000
Local Roads	\$50	\$731	\$100	\$781	\$175	\$856
Transit	\$200	\$200	\$85	\$85	\$1,230	\$1,230
Rail Passenger	\$32	\$32	\$32	\$32	\$140	\$140
CREATE	--	--	--	--	\$100	\$100
Airports	\$17	\$17	\$15	\$15	\$25	\$25
Total	\$862	\$3,343	\$940	\$3,415	\$2,870	\$5,351

*TFIC proposal is for 5 years. IL Works and Senate Bill are to be appropriated over varying time periods, depending on the program. All the above numbers are for average annual amounts during the FY2009-2013 period.

**Almost all funding in earmarked projects.

***About \$3 billion in earmarked projects and \$3 billion for repair of existing system.

Highways

- Existing highway program without increased funding averages \$1.8 billion a year.
- IL Works: Net proposed increase totals \$3.4 billion, over 6 years.
- Senate Bill: Proposed increase totals \$4.25 billion, over 6 years.

Local Roads

- Existing MFT is estimated to average \$681 million a year during the next 5 years.
- IL Works: Proposed increase totals \$250 million, over 2 years. It is anticipated that this would be bonds, rather than increased MFT funds.
- Senate Bill: Proposed increase totals \$500 million, anticipated to be appropriated over 1 or 2 years. Increase would all be bonded, through Build Illinois Bonds.

Transit

- IL Works: Proposed increase totals \$1 billion, over 3 years.
- Senate Bill: Proposed increase totals \$425 million, over 3 years.

Rail Passenger

- IL Works/Senate Bill: Proposed increase totals \$160 million, all to be appropriated in the first year.

CREATE

- IL Works/Senate Bill: No specific state funding; highway earmark lists include total of \$100 million.