

Transportation Funding Comparison

| Program | Existing State Appropriation for FY2008 | SB1110 Appropriation Increase | New Transportation Program Proposal Average Annual Increase |
|-----------------------------|---|---|---|
| State Highway Program | \$1.875 billion | \$750 million | \$1.2 billion |
| Local Roads | \$664.5 million (Motor Fuel Tax funds) | \$500 million (Build Illinois Bonds) ¹ | \$174 million (Motor Fuel Tax funds) |
| RTA Capital | 0 | \$200 million ² | \$1.25 billion |
| Downstate Transit Capital | 0 | 0 ³ | \$30 million |
| Rail Passenger | 0 | \$160 million ⁴ | \$140 million |
| CREATE | 0 ⁵ | 0 ⁶ | \$100 million |
| Airports | 0 ⁷ | \$25 million | \$25 million |
| RTA Operating | \$284.6 million | \$200 million | \$400 million |
| Downstate Transit Operating | \$90.6 million | \$29.8 million ⁸ | \$35 million |

¹ Anticipated that this is a one-time appropriation rather than an ongoing annual amount.

² Anticipated that this \$200 million is part of an overall \$425 million authorization for transit capital. Language seems to preclude downstate transit operators from receiving any of this appropriation.

³ As stated in Footnote 8 below, downstate transit systems may use new operating appropriation for capital.

⁴ Unknown whether this is a one-time appropriation or an ongoing annual amount.

⁵ FY2008 appropriation does include \$25 million in federal funds for CREATE.

⁶ A total of \$100 million has been included for CREATE in the list of state highway projects to be funded through this capital program.

⁷ FY2008 appropriation does include \$137 million in federal and local funds for airport improvements.

⁸ Funds may be used for operating or capital.